

THE EVALUATION OF BERMASA VILLAGE PROGRAM ON PLANNING AND BUDGETING FOR VILLAGE DEVELOPMENT IN MANDIRI VILLAGE, BANTAN SUB-DISTRICT

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ABSTRACT

This research aims to determine the evaluation of the BERMASA village program in planning and budgeting, comparisons between Mandiri villages in Banten sub-district, and the obstacles faced by village governments in Mandiri village, Banten sub-district, in formulating planning and budgeting for the BERMASA village Program. This is a qualitative descriptive study that uses primary data and secondary data. The Informants in this research consist of the Village Head, Village Secretary, Village Treasurer, Chairman of the Village Consultative Body, and Chair of the Development Implementation Team. The Research data was obtained from 4 (four) Mandiri Villages, namely Banten Tengah, Selatbaru, Berancah and Pasiran Villages. The sampling technique employed is purposive sampling. The data collection techniques used in this study were interviews, observation and documentation. The research findings show that the village government always involves the community in the planning and budgeting process, and decision making is always based on a deliberative system from the hamlet to the village level. The comparison between Mandiri village for the received budget funds of IDR 1,000,000,000 consists of mandatory and optional activities. The obstacles faced by the village government are related to the implementation of determining activities and unforeseen conditions. And the evaluation of the BERMASA village program in planning and budgeting for village development in Mandiri Village, Banten sub-district, is in accordance with the Regulation of the Bengkalis Regent Number 74 of 2021 concerning Guidelines for Financial Aid Management, which specifically applies to the BERMASA Village Program, and the Decree of the Head of the Department of Community Empowerment and Village Affairs of Bengkalis Regency Number 073/KPTS/XI /2022 concerning Technical Guidelines for the Use of Financial Assistance, which specifically applies to the BERMASA Village Program.

Keywords: *BERMASA Village Program, Planning and Budgeting, Village Development.*