

**PERFORMANCE ANALYSIS OF THE EXPENDITURE BUDGET  
IN THE REPORT OF BUDGET REALIZATION IN THE  
REGIONAL FINANCIAL AND ASSET MANAGEMENT  
AGENCY (BPKAD) BENGKALIS DISTRICT**

*Author* : Zulaika  
*NIM* : 5304191189  
*Supervisor* : Nur Anita, SE., M.Sc., CGAA

**ABSTRACT**

*In this study, the Regional Financial and Asset Management Agency (BPKAD) of Bengkalis Regency's Budget Realization Report's Budget Performance Analysis will be examined. The BPKAD Budget Realization Report was used as the primary source of secondary data for this study. While the information on gross regional domestic product may be found on the official website by clicking the link <https://www.bps.go.id>. Analysis of Shopping Variance, Spending Growth, Expenditure Harmony, Expenditure Efficiency and Expenditures on PDRB. The results show that operating expenditure shows an average result of operati to be harmonious/balanced, capital expenditure show an average result of 14% then it can be said to be balanced, expenditure growth shows an average 1% then it can be said be good, expenditure efficiency is 87%, it can be said harmonious because it does not exceed the budgeted budget.*

**Keywords** : *Budget Realization Report, Expenditure Variance Analysis, Expenditure Growth, Expenditure Harmony, Expenditure Efficiency, PDRB.*